

## APPENDIX D

### Potential Additional Costs of Separate Collections of 3 Types of Recyclate

#### Capital Costs

5 bespoke side loading recycling collection vehicles	£660,000
48,000 stackable boxes (3 per household for each recyclate material: paper, metal and plastic)	£432,000
Publicity and communications	£30,000
4 temporary staff for 6 months to help with transition to separate collections (Local Grade 4)	£67,800
Transfer and Bulking Station initial set up costs	£200,000
<b>Total Capital Costs</b>	<b>£1,389,800</b>
One-off capital receipt for disposal of 4 current recycling vehicles	(£40,000)
<b>Total</b>	<b>£1,349,800</b>

#### Annual Revenue Costs

Additional 4 loaders for recycling crews (Local Grade 2)	£109,600
Overtime costs for 4 recycling crews	£28,400
Potential loss of recycling income	£114,000
Transfer and Bulking Station running costs	£180,000
<b>Total</b>	<b>£432,000</b>